



## APPENDIX H

### Construction Cost Estimates for Priority Projects

Construction Cost Estimates for Priority Multi-Use Trails (Based on 2003 Construction Costs)

Number	Trail Name	Length (miles)	Length (ft)	Trail Width (ft)	Area (sq ft)	Trail Construction Cost (\$/sq ft)		Total Construction Cost (\$/sp ft)		Total Cost of Crossings (see below)		Total Landscaping Cost (see below)		Total Trail Cost		Total Trail Cost (rounded)	
						Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper
1	Riverfront Trail	1.8	9504.0	10	95040	\$2.50	\$3.00	\$237,600	\$285,120	\$0	\$0	\$22,810	\$28,512	\$260,410	\$313,632	\$260,000	\$315,000
2	Blue Creek Trail	3.0	15840.0	10	158400	\$2.50	\$3.00	\$396,000	\$475,200	\$55,000	\$78,000	\$38,016	\$47,520	\$489,016	\$600,720	\$490,000	\$600,000
3	Downtown Railroad Trail	5.4	28512.0	10	285120	\$2.50	\$3.00	\$712,800	\$855,360	\$2,000,000	\$2,400,000	\$68,429	\$85,536	\$2,781,229	\$3,340,896	\$2,780,000	\$3,340,000
4	Alkali Creek Trail	2.4	12672.0	10	126720	\$2.50	\$3.00	\$316,800	\$380,160	\$1,515,000	\$1,818,000	\$30,413	\$38,016	\$1,862,213	\$2,236,176	\$1,860,000	\$2,235,000
5	BBWA Northwest Trail	4.0	21120.0	10	211200	\$2.50	\$3.00	\$528,000	\$633,600	\$80,000	\$120,000	\$50,688	\$63,360	\$658,688	\$816,960	\$660,000	\$815,000
6	BBWA Westend Trail	3.4	17952.0	10	179520	\$2.50	\$3.00	\$448,800	\$538,560	\$50,000	\$80,000	\$43,085	\$53,856	\$541,885	\$672,416	\$540,000	\$670,000
7	BBWA Heights Trail	3.8	20064.0	10	200640	\$2.50	\$3.00	\$501,600	\$601,920	\$40,000	\$60,000	\$48,154	\$60,192	\$589,754	\$722,112	\$590,000	\$720,000
8	Zimmerman Trail	1.0	5280.0	10	52800	\$8.00	\$12.00	\$422,400	\$633,600	\$0	\$0	\$12,672	\$15,840	\$435,072	\$649,440	\$435,000	\$650,000
9	Big Ditch Trail	2.9	15312.0	10	153120	\$2.50	\$3.00	\$382,800	\$459,360	\$0	\$0	\$36,749	\$45,936	\$419,549	\$505,296	\$420,000	\$505,000
10	Bridal Moon Trail	1.5	7920.0	10	79200	\$3.00	\$5.00	\$237,600	\$396,000	\$40,000	\$60,000	\$19,008	\$23,760	\$296,608	\$479,760	\$300,000	\$480,000

Crossings

Number	Trail Name	# of Grade Sep. Street/RR Crossings	Cost of Grade Sep. Crossings		# of At-grade Street Crossings	Cost of At-grade Crossings		# of Ditch/ Creek Crossings	Cost of Grade Sep. Crossings		Total Cost of Crossings	
			Lower	Upper		Lower	Upper		Lower	Upper	Lower	Upper
1	Riverfront Trail	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0
2	Blue Creek Trail	0	\$0	\$0	1	\$40,000	\$60,000	1	\$15,000	\$18,000	\$55,000	\$78,000
3	Downtown Railroad Trail	4	\$2,000,000	\$2,400,000	0	\$0	\$0	0	\$0	\$0	\$2,000,000	\$2,400,000
4	Alkali Creek Trail	1	\$1,500,000	\$1,800,000	0	\$0	\$0	1	\$15,000	\$18,000	\$1,515,000	\$1,818,000
5	BBWA Northwest Trail	0	\$0	\$0	2	\$80,000	\$120,000	0	\$0	\$0	\$80,000	\$120,000
6	BBWA Westend Trail	0	\$0	\$0	2	\$50,000	\$80,000	0	\$0	\$0	\$50,000	\$80,000
7	BBWA Heights Trail	0	\$0	\$0	1	\$40,000	\$60,000	0	\$0	\$0	\$40,000	\$60,000
8	Zimmerman Trail	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0
9	Big Ditch Trail	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0
10	Bridal Moon Trail	0	\$0	\$0	1	\$40,000	\$60,000	0	\$0	\$0	\$40,000	\$60,000

Landscaping

Number	Trail Name	Length (miles)	Length (ft)	Width of Landscape Area (ft)	Landscape Area (sq ft)	Landscaping Cost (\$/sq ft)		Total Landscaping Cost	
						Lower	Upper	Lower	Upper
1	Riverfront Trail	1.8	9504.0	10	95040	\$0.24	\$0.30	\$22,810	\$28,512
2	Blue Creek Trail	3.0	15840.0	10	158400	\$0.24	\$0.30	\$38,016	\$47,520
3	Downtown Railroad Trail	5.4	28512.0	10	285120	\$0.24	\$0.30	\$68,429	\$85,536
4	Alkali Creek Trail	2.4	12672.0	10	126720	\$0.24	\$0.30	\$30,413	\$38,016
5	BBWA Northwest Trail	4.0	21120.0	10	211200	\$0.24	\$0.30	\$50,688	\$63,360
6	BBWA Westend Trail	3.4	17952.0	10	179520	\$0.24	\$0.30	\$43,085	\$53,856
7	BBWA Heights Trail	3.8	20064.0	10	200640	\$0.24	\$0.30	\$48,154	\$60,192
8	Zimmerman Trail	1.0	5280.0	10	52800	\$0.24	\$0.30	\$12,672	\$15,840
9	Big Ditch Trail	2.9	15312.0	10	153120	\$0.24	\$0.30	\$36,749	\$45,936
10	Bridal Moon Trail	1.5	7920.0	10	79200	\$0.24	\$0.30	\$19,008	\$23,760